



**CALFED
BAY-DELTA
PROGRAM**


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M e m o r a n d u m

Date: April 19, 1996

To: Dave Kennedy, Director
Department of Water Resources

From: Steve Yaeger, Program Deputy Director 
CALFED Bay-Delta Program

Subject: Cost Estimate Breakdown for CALFED's Alternative C

Attached is a cost breakdown for Alternative C (Dual Transfer Facility) which is more developed than the draft I transmitted earlier in the week. Footnotes have been added to identify elements which are funded to some extent by existing programs or by local water agencies - thus reducing the direct capital outlay of the CALFED Bay-Delta Program.

In addition, I have identified the water supply and levee stabilization elements which provide substantial ecosystem benefits and therefore could, conceivably, be partially financed by sources other than water rates. We will continue to try to identify in more detail the local funding sources which can work to reduce CALFED capital costs. Allocation of costs by beneficiary will also be a continuing function of the Program team and the consultant team as we refine the alternatives and cost estimates. This information will be forwarded to you as it is developed.

Attachment

cc: Lester Snow ✓
Ron Ott
Bob Potter

CALFED Agencies

California

The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal

Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
Department of Commerce
National Marine Fisheries Service

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